

Ref No	Contract subject	Reference	Estimated budget (C) for 2023	New FWCs ceiling	Budget line	Procurement channel	Foreseen launch	Foreseen signature
SCIENTIFIC SERVICES (ref. Work Programme 2023)								
DIRECT CONTRACTS								
1	Studies (2) under the European Union Observatory for Nano Materials	WP activity: 4.1 EU Observatory for Nanomaterials	120 000 €		B6-010	Low/middle value negotiated procedures FR 164 f)/Annex I (point 14)	Q1	Q3
2	Risk management and socio-economic analysis services in particular 10-15 contracts as per needs raised from Commission requests on restrictions, committee needs related to dose response functions and SWACHE with OECD	WP activity: 1.5 Authorisation 1.6 Restrictions Batteries regulation	190 000 € 105 000 €		B3-005 B5-000	FWC ECHA/2019/355, FWC ECHA/2019/191 and low-value negotiated procedures FR 164 f)/Annex I (point 14)	Q1-Q4	Q1-Q4 Q1 2023-Q1 2024
3	Services for Dossier evaluation on Nano-materials	WP activity: 1.1 Dossier preparation 1.2 Dossier submission and processing	150 000 €		B3-004	Open call for tenders	Q1-Q2	Q3-Q4
4	Services for CHESAR/ConsExpo	WP activity: 1.1 Dossier preparation	15 000 €		B3-009	Very low-value negotiated procedures FR 164 f)/Annex I (point 14)	Q2	Q3 Q4
5	Development methodology/tools for assessment of ionisable substances	WP activity: 1.10 Promotion of alternatives to animal testing	50 000 €		B3-009	Low value negotiated procedures FR 164 f)/Annex I (point 14)	Q2	Q3
6	Contracts (1-2) for studies and support services related to POP (persistent organic pollutants) Regulation	WP activity: 3.2 Persistent organic pollutants	50 000 €		B5-000	FWC ECHA/2019/355	Q2	Q3
7	NEW Framework contract for Development of NAM (New Approach Methodologies) based tools and data for hazard identification and characterisation of industrial chemicals, including polymers and nanoforms - several specific contracts in 2023	WP activity: 1.10 Promotion of alternatives to animal testing	500 000 €	6 000 000 €	B3-009	Open call for tenders	FWC Q1 SCs Q3-Q4	FWC Q2-Q3 SCs Q3-Q4
8	Services for QSAR Toolbox	WP activity: 1.9 Data management and dissemination	600 000 €		B3-801	FWC ECHA/2019/43	Q1-Q3	Q1-Q4
9	Provision of chemical substances data services and helpdesk under EU legislation for EUCLEF (European Union Chemicals Legislation Finder)	WP activity: 4.2 EUCLEF	336 000 €		B6-011	FWC ECHA/2018/398	Q1	Q1
10	NEW FWC for provision of chemical substances data services and helpdesk under EU legislation for the European Union Chemical Legislation Finder (EUCLEF) (to replace FWC ECHA/2018/398)	WP activity: 4.2 EUCLEF	260 000 €	4 200 000 €	B6-011	Open call for tenders	Q1	Q4
11	Study related to Drinking Water Framework Directive	WP activity: 3.4 Drinking Water Directive	60 000 €		B5-000	Low-value negotiated procedures FR 164 f)/Annex I (point 14)	Q1-Q2	Q3-Q4
12	Studies (1-2) and other work on biocides *This item will be subject to Commission request and budget availability	WP activity: 2. BIOCIDES	100 000 €		B4-000	Low/middle value negotiated procedures FR 164 f)/Annex I (point 14)	Q1-Q3	Q3-Q4
13	Development IUCLID CLH reports	WP activity: 1.1 Dossier preparation	140 000 €		B3-008	Middle value negotiated procedures FR 164 f)/Annex I (point 14)	Q2-Q3	Q3-Q4
14	Future of Chemicals identifier management	WP activity: 1.9 Data management and dissemination	140 000 €		B3-008	Middle value negotiated procedures FR 164 f)/Annex I (point 14)	Q2-Q3	Q3-Q4
15	OEL substances' assessments	WP activity: 4.3 Support to occupational health legislation	120 000 €		B6-020	ECHA/2019/355	Q1	Q1
	NEW - Framework contract for scientific and technical support work related to hazard assessment and identification, including regulatory support of work on Classification and Labelling, Dossier and Substance Evaluation, POPs, Drinking Water Directive and potential future tasks under certain water protection directives (Water Framework Directive; Ground Water Directive, EQS Directive)	Multiple WP activities: 1.4 Evaluation 1.7 Classification and Labelling 1.10 Promotion of alternatives to animal testing 3.2 Persistent organic pollutants 3.4 Drinking Water Directive	0 €	3 500 000 €	B3-004 B3-006 B3-009 B5-000	Open call for tenders	Q3-Q4	Q1-2024

COMMUNICATION SERVICES								
DIRECT CONTRACTS								
16	Media contacts database	WP activity: 5.3 Management	60 000 €		B3-013 B4-013 B5-013	Ongoing Low-value negotiated procedures FR 164 f)/Annex I (point 14) ECHA/2022/221	Q4 2022	Q1-Q2
17	Communication campaigns on social media	WP activity: 5.3 Management	102 000 €		B3-013 B4-013 B5-013 B6-010 B6-011	FWC COMM/2020/OP/0024 Lot 1 Direct payments to social media	Q1-Q4	Q1-Q4
18	Quantitative and Qualitative Social Research Methods	WP activity: 5.3 Management	20 000 €		B3-013 B4-013 B5-013	FWC OC/EFSA/COM/2021/01	Q3	Q4
19	Media monitoring services	WP activity: 5.3 Management	0 €	370 000 €	B3-013 B4-013 B5-013	Open call for tenders Inter-institutional FWCs from DG COMM or DG DIGIT	Q4	Q2 2024
LEGAL SERVICES								
DIRECT CONTRACTS								
20	Legal services and court cases, ad-hoc legal advice including advice on IPR	WP activity: 5.3 Management	315 000 € 170 000 €		A2-303 B3-022 B4-022	Negotiated procedures based on point 11.1.h) of Annex 1 to EU Financial Regulation IPR: FWC-940893-BRU-2021, FWC-941092-BRU-2021	Q1-Q4	Q1-Q4
IT SERVICES (ref. IT PLAN 2023)								
SPECIFIC CONTRACTS (under Framework Contracts)								
21	Several contracts for PROGRAMME ADSM (Application Delivery and Service Management)	As per Section 6.2 of IT Plan 2023	1 533 000 € 1 473 000 €		B3-008 B4-008 B5-008 B6-010 B6-011 B6-021	SIDE II (DI/077x) FWC ECHA/2020/666 Low value negotiated procedures FR 164 f)/Annex I (point 14)	Q1-Q3	Q1-Q3
22	Several Contracts for Programme Cloud Transformation	As per Section 5.4 of IT Plan 2023	158 000 €		B3-008 B4-008 B5-008	FWC ECHA/2020/666	Q1-Q2	Q1-Q2
23	Several Contracts for PROGRAMME Data Provision Services	As per Section 5.2 of IT Plan 2023	5 114 000 € 5 220 000 €		B3-008 B4-008 B5-008 B6-010 B6-011	FWC ECHA/2020/666	Q1-Q4	Q1-Q4
24	Several Contracts for PROGRAMME Regulatory Processing Group	As per section 5.1 of IT Plan 2023	2 400 000 € 2 440 000 €		B3-008 B4-008 B5-008	FWC ECHA/2020/666 FWC ECHA/2019/127	Q1-Q2	Q1-Q2
25	Several Contracts for PROGRAMME Submission Systems	As per section 5.3 of IT Plan 2023	4 250 000 € 4 938 000 €		B3-008 B4-008 B5-008 B6-021	FWC ECHA/2020/666 SIDE II (DI/077x)	Q1-Q2	Q1-Q3
26	Several contracts for PROGRAMME ICT Help-desk	As per Section 6.1 of IT Plan 2023	447 500 € 456 000 €		B3-008 B4-008 B5-008	FWC ECHA/2020/666 FWC ECHA/2019/127 NATACHA IV (DI/0789x)	Q1-Q2	Q1-Q2
27	Several contracts under PROGRAMME ICT Procurement	As per Section 6 of IT Plan 2023	1 469 000 € 1 434 000 €		B3-008 B4-008 B5-008 B6-010 B6-011	SIDE II (DI/077x) NATACHA II (DI/07030) NATACHA III (DI/075x) SAP (DI/07790) Oracle (DI/07870)	Q1-Q2	Q1-Q3
PROCUREMENTS VIA COMPETITION								
28	Framework Contract for the Provision of Managed IT Workplace Services	As per Section 6.1 of IT Plan 2023	0 €	7 000 000 €	A2-112	Open call for tenders	Q2	Q4
29	Framework Contract for the provision of IT services based on Microsoft products and technologies (FWC322)	As per Section 6.1 of IT Plan 2023	0 €	7 600 000 €	A2-112	Open call for tenders	Q3/Q4	Q2/Q3 2024
30	Framework Contract for the Provision of IT Services in the Field of Regulatory IT tools (FWC127)	As per section 5.1 of IT Plan 2023	0 €	12 000 000 €	B3-008 B4-008 B5-008	Open call for tenders/FWC666.Lot 1	Q3/Q4	Q1/Q2 2024
31	NEW - FWC for the provision of Cheminformatics services	As per section 5.2 (Data Availability) of IT Plan 2023	0 €	1 000 000 €	B3-008 B4-008 B5-008	Open call for tenders	Q3/Q4	Q2 2024

MANAGEMENT SERVICES								
32	ISO surveillance audit, EMAS surveillance audit	WP activity: 5.3 Management	27 500 €		B3-022 B4-022 B5-022 A2-304	FWC OC/EFSA/FIN/2019/01	Q1-Q3	Q1-Q3
33	FWC Management Standard Certification Services	WP activity: 5.3 Management	0 €	90 000 € *	B3-022 B4-022 B5-022 A2-304	Open call for tenders	Q2	Q4
34	Technical support for ex-post evaluations	WP activity: 5.3 Management	100 000 € 44 000 €		B3-022 B4-022 B5-022	FWC ECHA/2022/135	Q1-Q4	Q1-Q4
35	Library services (including Finelib and other scientific journals and periodicals)	WP activity: 5.7 Corporate services	77 000 €		B3-022 B4-022 B5-022	HANSEL FWA T/4613/03022020/VJA Direct agreement with Finnish National Library services	Q1-Q4	Q1-Q4
36	Access to Scifinder database for CAS numbers	WP activity: 5.7 Corporate services	200 000 €		B3-022 B4-022 B5-022	Exceptional negotiated procedure FR 164 f)/Annex I (point 11.1 b iii)	Q4 2022	Q1
37	Support and facilitation to ECHA strategy development	WP activity: 5.3 Management	25 000 €		B3-022 B4-022 B5-022	FWC OC/EFSA/FIN/2019/01 FWC HR/R1/PO/2019/034	-Q2-	-Q2-
38	FWC for security, reception and cleaning services	WP activity: 5.7 Corporate services	0 €	7 531 000 €	A-2000	New Customer Specific Agreement under Hansel FWCs	Q2-Q3	Q3-Q4
39	FWC for Interim services	WP activity: 5.6 Human Resources	0 €	7 000 000 € *	A-1200	Open call for tenders	Q3-Q4	Q1 2024
TOTAL AMOUNT:			19 255 500 €			The Plan includes operational procurement of ECHA in 2023 ≥15000 € and new administrative procurements under ECHA's administrative autonomy.		

* These amounts represent ECHA's ceiling for the new FWCs, while it is anticipated that these FWCs will be inter-institutional.